

First District Staff Costs

Title	Salary	Benefits	Total	Note
Cont Chief of Staff	\$ 138,518	\$ 103,885	\$ 242,403	
District Director	\$ 74,792	\$ 70,290	\$ 145,082	
Cont Executive Secretary	\$ 62,995	\$ 39,083	\$ 102,078	
Cont Executive Secretary III	\$ 37,730	\$ 14,273	\$ 52,003	
Contract Field Rep	\$ 64,561	\$ 62,963	\$ 127,524	
Contract Field Rep	\$ 72,352	\$ 69,212	\$ 141,564	
Contract Field Rep	\$ 74,792	\$ 64,351	\$ 139,143	
Cont. Special Assistant	\$ 95,507	\$ 71,471	\$ 166,978	*Employee Reimbursed by Joint Powers Authority - \$110,206
Cont. Special Projects Coordinator	\$ 42,209	\$ 861	\$ 43,070	
Cont Community Service Liaison	\$ 2,407	\$ 1,065	\$ 3,472	
Cont Community Service Liaison	\$ 3,011	\$ 2,656	\$ 5,667	
Cont Community Service Liaison	\$ 3,011	\$ 2,521	\$ 5,532	
Cont Community Service Liaison	\$ 3,011	\$ 2,656	\$ 5,667	
Cont Community Service Liaison	\$ 3,011	\$ 2,656	\$ 5,667	
Subtotal S&B Projection:	\$ 677,907	\$ 507,943	\$ 1,185,850	

Second District Staff Costs

Title	Salary	Benefits	Total	Note
Cont Chief of Staff	\$ 110,873	\$ 77,010	\$ 187,883	
Cont Deputy Chief of Staff	\$ 108,158	\$ 76,008	\$ 184,166	
Cont. Executive Secretary	\$ 54,455	\$ 36,634	\$ 91,089	
Cont. Field Representative	\$ 78,530	\$ 65,879	\$ 144,409	
Cont. Field Representative	\$ 67,818	\$ 61,147	\$ 128,965	
Cont. Field Representative	\$ 67,818	\$ 61,147	\$ 128,965	
Cont. Special Projects Coordinator	\$ 26,666	\$ 29,360	\$ 56,026	Contract terminates June 30, 2011
Cont. Special Projects Coordinator	\$ 10,022	\$ 5,372	\$ 15,394	Contract terminates June 30, 2011
Subtotal S&B Projection:	\$ 524,340	\$ 412,557	\$ 936,897	

Third District Staff Costs

Title	Salary	Benefits	Total	Note
Cont Chief of Staff	\$ 131,836	\$ 84,856	\$ 216,692	
Cont Deputy Chief of Staff	\$ 82,476	\$ 81,502	\$ 163,978	
Cont. Executive Secretary	\$ 57,190	\$ 41,156	\$ 98,346	
Cont. Special Projects Analyst	\$ 88,824	\$ 78,830	\$ 167,654	
Cont. Field Representative	\$ 59,988	\$ 58,386	\$ 118,374	
Cont. Field Representative	\$ 59,988	\$ 52,424	\$ 112,412	
Cont. Field Representative	\$ 82,476	\$ 69,721	\$ 152,197	
Cont. Field Representative	\$ 78,530	\$ 66,130	\$ 144,660	
Cont. Field Representative	\$ 59,988	\$ 53,605	\$ 113,593	
Cont Field Representative	\$ 64,561	\$ 61,846	\$ 126,407	
Cont. Special Projects Coordinator	\$ 55,750	\$ 56,564	\$ 112,314	
Cont. Intern	\$ 6,720	\$ 464	\$ 7,184	Contract terminates in March
Subtotal S&B Projection:	\$ 828,327	\$ 705,484	\$ 1,533,811	

Fourth District Staff Costs

Title	Salary	Benefits	Total	Note
Cont Chf of Staff	\$ 125,509	\$ 88,669	\$ 214,178	
Cont Deputy Chief of Staff	\$ 95,672	\$ 80,256	\$ 175,928	
Cont District Director	\$ 86,652	\$ 66,782	\$ 153,434	
Cont Exec Secretary	\$ 59,988	\$ 64,636	\$ 124,624	
Cont District Rep	\$ 76,713	\$ 62,564	\$ 139,277	
Cont District Rep	\$ 49,092	\$ 31,502	\$ 80,594	
Cont Executive Secretary II	\$ 49,360	\$ 55,253	\$ 104,613	
Cont Media Relations Coordinator	\$ 45,242	\$ 9,787	\$ 55,029	
Cnt Special Projects Coordinator	\$ 55,750	\$ 53,586	\$ 109,336	
Subtotal S&B Projection:	\$ 643,978	\$ 513,035	\$ 1,157,013	

Fifth District Staff Costs

Title	Salary	Benefits	Total	Note
Cont. Deputy Chief of Staff	\$ 105,548	\$ 87,202	\$ 192,750	
Cont. Deputy Chief of Staff	\$ 105,548	\$ 83,255	\$ 188,803	
Cont BOS Executive Secretary	\$ 54,455	\$ 42,607	\$ 97,062	
Administrative Analyst	\$ 100,495	\$ 78,478	\$ 178,973	
Cont Field Representative	\$ 82,476	\$ 70,803	\$ 153,279	
Contract Field Representative	\$ 82,476	\$ 70,439	\$ 152,915	
Cont Field Representative	\$ 74,792	\$ 71,170	\$ 145,962	
Cont Special Projects Coordinator	\$ 51,824	\$ 41,524	\$ 93,348	
Cont Intern	\$ 6,172	\$ 958	\$ 7,130	Contract ends in January
Subtotal S&B Projection:	\$ 663,786	\$ 546,436	\$ 1,210,222	